

Government of Rajasthan

Financial year : 2022-2023

Budget Head Wise Budget Allocation And Expenditure

Amount In Thousand

S.No	BudgetHead	Allocated Budget			Actual Expenditure Upto 31st March			Difference		
		Central Assistance (1)	State Fund (2)	Total (1+2) (3)	Central Assistance (4)	State Fund (5)	Total (4+5) (6)	Central Assistance (1-4) (7)	State Fund (2-5) (8)	Total (7+8) (9)
BFCUnit Name -Local Fund Audit Department, Jaipur(114)										
Demand : 25										
1	2054-00-098-01-00									
	01-V	0.00	440000.00	440000.00	0.00	430911.90	430911.90	0.00	9088.10	9088.10
	03-V	0.00	35000.00	35000.00	0.00	34998.75	34998.75	0.00	1.25	1.25
	04-V	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	05-V	0.00	5450.00	5450.00	0.00	5262.17	5262.17	0.00	187.83	187.83
	06-V	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	07-V	0.00	650.00	650.00	0.00	648.12	648.12	0.00	1.88	1.88
	09-V	0.00	1072.00	1072.00	0.00	1059.13	1059.13	0.00	12.87	12.87
	29-V	0.00	40.00	40.00	0.00	37.41	37.41	0.00	2.59	2.59
	32-C	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	36-V	0.00	3650.00	3650.00	0.00	3520.80	3520.80	0.00	129.20	129.20
	37-V	0.00	34.00	34.00	0.00	31.80	31.80	0.00	2.20	2.20
	41-V	0.00	2300.00	2300.00	0.00	2166.53	2166.53	0.00	133.47	133.47
	62-V	0.00	1998.00	1998.00	0.00	1948.99	1948.99	0.00	49.01	49.01
	Total for 2054-00-098-01-00	0.00	490197.00	490197.00	0.00	480585.60	480585.60	0.00	9611.40	9611.40
	Total for Demand 25	0.00	490197.00	490197.00	0.00	480585.60	480585.60	0.00	9611.40	9611.40
	Grand Total	0.00	490197.00	490197.00	0.00	480585.60	480585.60	0.00	9611.40	9611.40