

Government of Rajasthan

Financial year : 2021-2022

Budget Head Wise Budget Allocation And Expenditure

Amount In Thousand

S.No	BudgetHead	Allocated Budget			Actual Expenditure Upto 31st March			Difference		
		Central Assistance (1)	State Fund (2)	Total (1+2) (3)	Central Assistance (4)	State Fund (5)	Total (4+5) (6)	Central Assistance (1-4) (7)	State Fund (2-5) (8)	Total (7+8) (9)
BFCUnit Name -Local Fund Audit Department, Jaipur(114)										
Demand : 25										
1	2054-00-098-01-00									
	01-V	0.00	415000.00	415000.00	0.00	396833.33	396833.33	0.00	18166.67	18166.67
	03-V	0.00	25000.00	25000.00	0.00	24996.87	24996.87	0.00	3.13	3.13
	04-V	0.00	2959.00	2959.00	0.00	2894.62	2894.62	0.00	64.38	64.38
	05-V	0.00	3792.00	3792.00	0.00	3790.76	3790.76	0.00	1.24	1.24
	06-V	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	07-V	0.00	420.00	420.00	0.00	412.60	412.60	0.00	7.40	7.40
	09-V	0.00	1022.00	1022.00	0.00	1019.30	1019.30	0.00	2.70	2.70
	29-V	0.00	20.00	20.00	0.00	19.30	19.30	0.00	0.70	0.70
	32-C	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	36-V	0.00	3199.00	3199.00	0.00	3192.12	3192.12	0.00	6.88	6.88
	37-V	0.00	41.00	41.00	0.00	38.40	38.40	0.00	2.60	2.60
	41-V	0.00	76.00	76.00	0.00	74.53	74.53	0.00	1.47	1.47
	62-V	0.00	1110.00	1110.00	0.00	1071.97	1071.97	0.00	38.03	38.03
	Total for 2054-00-098-01-00	0.00	452641.00	452641.00	0.00	434343.80	434343.80	0.00	18297.20	18297.20
	Total for Demand 25	0.00	452641.00	452641.00	0.00	434343.80	434343.80	0.00	18297.20	18297.20
	Grand Total	0.00	452641.00	452641.00	0.00	434343.80	434343.80	0.00	18297.20	18297.20